

ITEM 4

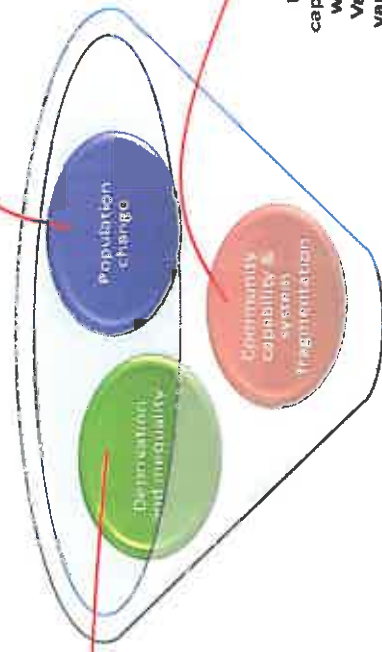
# Warwickshire North CCG Draft Commissioning Strategy

Our Draft Plan on a Page

1 November 2012

# The challenge.....

**Growing, ageing population:**  
 -increasing demands  
 -more people living longer with LTCs, more multiple co-morbidities and complex needs



Unemployment, income & educational attainment are all factors affecting lifestyle choices, late presentation with disease, costs and outcomes of health and social care

Under-utilised community capacity but patients in hospital who don't need to be there. Variation in primary care and variable capability in nursing & residential care homes.

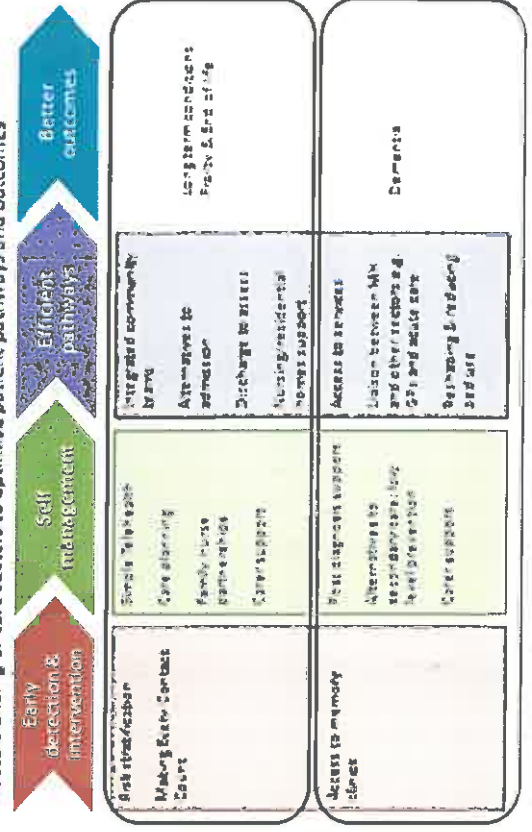
## Pressure on health & social care system

Our ambition.....

move from here to here



## Needs blending of care sectors to optimise patient pathways and outcomes



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|---|---|
| <h2>Our Mission</h2>  | <p>Continuously improving quality of outcomes and access, meeting the needs of our population "ensure there is respect in all communications – professional to patient; patient to professional ; professional to professional"</p> <p>Involving patients, carers and our population in decisions about their care and the services we commission, demonstrate honesty and transparency in decision making "no excuses, give us reasons for decisions"</p> <p>Providing the best stewardship in the use of our resources</p> <p>Developing our clinicians, our staff and our providers to continuously improve leadership and capability at every level.</p>  |
| <h3>Strategic Objective 1:</h3> <p>Making better use of the money we already spend over the next 3 years by identifying opportunities to:</p>   | <div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Use our contracts and commissioning to improve services where there are inequalities of access and/or outcomes</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Make sure that all contracts (Public Health, Local Authority; Health) are getting the service we have specified</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Commissioning jointly to deliver better service co-ordination – care at the right time, in the right place, with the right professional</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Reduce duplication and waste between existing services by working with partner organisations to improve "hand over" of care between service providers</p> </div> </div>              |
| <h3>Measures</h3>   | <p>Better health outcomes from current contracts; within financial envelope; partners active/positive commissioning best value; Improved patient experience; better access and outcomes for those who suffer inequalities</p>   |
| <h3>Strategic Objective 2:</h3> <p>Building a sustainable system by investing in prevention, early identification and best care for patients</p>  | <div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Use evidence base approach to proactively address the gaps and any service duplication to deliver high quality, cost effective services</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Actively identify those "at risk" and their carers who could potentially have unidentified needs – Invest in services to meet those needs.</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Working with public health, partners, care homes and local employers to ensure "health checks" and other tools target 'at risk' groups</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Working with other commissioners and providers to secure long term system clinical and financial sustainability</p> </div> </div> |
| <h3>Measures</h3>   | <p>Reduce sickness absence; alcohol and obesity reductions; fewer gaps in key pathways, greater numbers of patients in treatment for CVD and cancer earlier; Better outcomes of care</p>  |
| <h3>Strategic Objective 3:</h3> <p>Building an excellent CCG over the next 3 years that improves the outcomes for our patients, is a great partner to work with and a great place to work</p> | <div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Actively engaging member practices so that they perceive they have a great CCG</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Actively engaging, involving and learning from our patients, their carers and the public to drive quality improvements</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Actively working with partners to break down the barriers to working together and drive integration</p> </div> <div style="border: 1px solid black; padding: 5px; width: 22%;"> <p>Effectively and efficiently delivering on our duties as a commissioner</p> </div> </div> <p>Supporting a "common purpose" leadership programme across our whole economy to support innovative ways of addressing population need</p>              |
| <h3>Measures</h3>   | <p>Our member practices, our population, our partners will all see/feel the CCG has improved</p>  |
| <h3>Values</h3>   | <div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; padding: 5px; width: 15%;"> <p>Quality and Equality first</p> </div> <div style="border: 1px solid black; padding: 5px; width: 15%;"> <p>Valuing everyone</p> </div> <div style="border: 1px solid black; padding: 5px; width: 15%;"> <p>Dignity, respect and compassion in the services we commission</p> </div> <div style="border: 1px solid black; padding: 5px; width: 15%;"> <p>Working together, improving health and securing sustainable services</p> </div> <div style="border: 1px solid black; padding: 5px; width: 15%;"> <p>Benefiting the whole community, as wasted resources are wasted opportunities for others</p> </div> </div>   |

